



PORT OF GUAM
 ATURIDAT I PUETTON GUAHAN
Jose D. Leon Guerrero Commercial Port
 1026 Cabras Highway, Suite 201, Piti, Guam 96925
 Telephone: 671-477-5931/35 Facsimile: 671-477-2689/4445
 Website: www.portguam.com



Eddie Baza Calvo
 Governor of Guam
 Ray Tenorio
 Lieutenant Governor

July 29, 2013

The Honorable Judith T. Won Pat
 Speaker
 IMina 'Trentai Unu Na Liheslaturan Guahan
 155 Hesler Street
 Hagatna, Guam 96910

Dear Speaker Won Pat:

Hafa Adai!

Pursuant to Public Law 29-113, Chapter VII, Section 2, the attached report is for the month ending June 30, 2013 for the Port Authority of Guam. I hereby certify, to the best of my knowledge, that the enclosed FY2013 Staffing Patterns Report are accurate.

If you have any questions regarding this matter or need additional information, please feel free to call our office at 477-5931/5 extension 303 or 302.

Sincerely,


 JOANNE M.S. BROWN
 General Manager

Attachments

Cc: Senator Tom Ada
 Public Auditor
 Deputy General Manager, Operations
 Deputy General Manager, Admin. & Finance
 Acting Financial Affairs Controller

2013 JUL 31 PM 3:04

B2-13-048
 Office of the Speaker
 Judith T. Won Pat, Ed.D.
 Date: 7/31/13
 Time: 2:16 PM
 Received by: Faith

**FY-2013
PROPOSED STAFFING PATTERN
MID YEAR REVIEW
as of 6/30/13**

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P C	RET-DB 0.30	RET-DC 0.30	RET-DDI 18.02	LIFE 6.89	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL
					Hourly Rate	Annual Income									
CARGO HANDLING (312)															
1	4100	QUINTANILLA, JOSEPH C.	J	9D	\$ 24.36	50,668.80		15,246.24			173.94		2,400.84	225.94	68,715.76
1	4102	TOPASNA, JUNIOR D.N.	J	9C	\$ 24.12	50,172.00		15,096.75			173.94	727.49	-	-	66,170.19
1	4108	ALVAREZ, PATRICK E.	J	5C	\$ 21.62	44,971.00	Y		13,531.77	494.52	173.94	652.08	3,606.72	374.40	63,804.43
1	4105	BLAS, ANTHONY M.	J	8A	\$ 22.72	47,257.60		14,219.81			173.94	685.24	4,808.18	277.16	67,421.93
1	4104	BORJA, JOHN G.	J	9A	\$ 23.65	49,192.00	Y		14,801.87	494.52	173.94		2,400.84	225.94	67,289.11
1	4107	TAJALLE, JOSEPH C.	J	8B	\$ 22.95	47,736.00	Y		14,363.78	494.52	173.94	692.17	-	-	63,460.39
1	4200	DYDASCO, RICHARD A.S.	H	11D	\$ 20.30	42,224.00		12,705.20			173.94	612.25	2,400.84	225.94	58,342.17
1	4205	MANGLONA, JOAQUIN T.	H	9A	\$ 18.19	37,835.20	Y		11,384.61	494.52	173.94	548.61	6,516.90	374.40	57,328.18
1	4226	MEEKS, ROBERT L.	H	8C	\$ 17.84	37,099.00	Y		11,163.09	494.52	173.94	537.94	-	-	49,468.48
1	4202	RETUYAN, JOEY B.	H	13C	\$ 21.76	45,260.80		13,619.97			173.94		6,516.90	374.40	65,945.01
1	4201	SANTOS, GILBERT G.	H	9B	\$ 18.38	38,230.40	Y		11,503.53	494.52	173.94	554.34	-	-	50,956.73
1	4334	TOPASNA, REED K.S.	H	9C	\$ 18.56	38,604.80	Y		11,616.18	494.52	173.94	559.77	2,170.48	223.34	53,843.03
1	4320	AGUIGUIL, CHRISTOPHER J.	F	9D	\$ 14.42	30,003.00			9,027.90	494.52	173.94	435.04	2,400.84	225.94	42,761.19
1	4316	AGUON, JOSEPH J.	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	-	-	42,994.88
1	4340	ATALIG, JOSEPH O.	F	11B	\$ 15.31	31,844.80	Y		9,582.10	494.52	173.94	461.75	-	-	42,557.11
1	4329	BABAUTA, SAMMY Q.	F	9C	\$ 14.28	29,706.00	Y		8,938.54	494.52	173.94	430.74	2,400.84	225.94	42,370.51
1	4347	BENITO, CHRISTOPHER J.	F	8C	\$ 13.72	28,008.59	Y		8,427.79	494.52	173.94	406.12	1,682.98	225.94	39,419.88
1	4326	CALVO, FRANKLIN J.	F	11B	\$ 15.31	31,844.80	Y		9,582.10	494.52	173.94	461.75	1,682.98	225.94	44,466.03
1	4301	CEPEDA JR, FRANK V.A.	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	-	-	42,994.88
1	4304	CRUZ, BENNY G.	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	1,682.98	225.94	44,903.80
1	4346	DATUIN, NORBERTO G.	F	7B	\$ 13.06	27,161.00	Y		8,172.74	494.52	173.94	393.83	1,682.98	225.94	38,304.96
1	4317	DEFENSOR, ROMY C.	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	4,808.18	-	47,803.06
1	4513	FLORES, JESSE J.	F	10B	\$ 14.71	30,596.80	Y		9,206.58	494.52	173.94	443.65	4,808.18	277.16	46,000.83
1	4306	MESA, JOSEPH K.	F	11D	\$ 15.62	32,489.60	Y		9,776.12	494.52	173.94	471.10	-	-	43,405.28
1	4318	NAPUTI, ARTHUR A.	F	11D	\$ 15.62	32,489.60	Y		9,776.12	494.52	173.94	471.10	2,578.68	277.16	46,261.12
1	4311	PEREZ, CHALUNCY J.	F	11D	\$ 15.62	32,489.60	Y		9,776.12	494.52	173.94	471.10	2,400.84	225.94	46,032.06
1	4322	PINEDA, BENJAMIN B.	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	2,400.84	225.94	45,621.66
1	4323	QUIDACHAY, GEORGE S.	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	-	-	42,994.88
1	4336	QUINATA, JEFFREY J.	F	11B	\$ 15.31	31,844.80	Y		9,582.10	494.52	173.94	461.75	-	-	42,557.11
1	4309	ROBERTO, JOSEPH B.	F	11B	\$ 15.31	31,844.80	Y		9,582.10	494.52	173.94	461.75	2,400.84	225.94	45,183.89
1	4337	SALAS, CHRISTOPHER P.	F	11D	\$ 15.62	32,489.60	Y		9,776.12	494.52	173.94	471.10	-	-	43,405.28
1	4303	SANCHEZ, RUDY Q.	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	-	-	42,994.88
1	4315	SANCHEZ, THADEUS J.N.	F	11B	\$ 15.31	31,844.80	Y		9,582.10	494.52	173.94	461.75	-	-	42,557.11
1	4348	SANTOS, JOHN T.	F	7B	\$ 13.06	27,161.00	Y		8,172.74	494.52	173.94	393.83	1,682.98	225.94	38,304.96
1	4307	TEDTAOTAO, JEFFREY M.	F	9D	\$ 14.42	30,003.00	Y		9,027.90	494.52	173.94	435.04	2,400.84	225.94	42,761.19
1	4328	TOPASNA, RENE L.	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	2,400.84	225.94	45,621.66
1	4313	TAIANAO, DOMINIC D.A.	F	9B	\$ 14.14	29,412.00	Y		8,850.07	494.52	173.94	426.47	-	-	39,357.00
1	4342	VAN METER, LESTER M.	F	7B	\$ 13.06	27,161.00	Y		8,172.74	494.52	173.94	393.83	1,682.98	225.94	38,304.96
1	4222	QUIDACHAY, JOHN G.	F	14C	\$ 17.43	36,247.00	Y		10,908.72	494.52	173.94	525.58	4,808.18	277.16	53,433.10
1	4327	ESTEVEZ, BENNY JOHN C.	F	7B	\$ 13.06	27,161.00	Y		8,172.74	494.52	173.94	393.83	1,682.98	225.94	38,304.96
1	4343	SANTOS, KENNETH A.	F	7B	\$ 13.06	27,161.00	Y		8,172.74	494.52	173.94	393.83	1,682.98	225.94	38,304.96
1	4332	ASANOMA, VINCENT J.	G	10A	\$ 16.61	34,548.60	Y		10,395.73	494.52	173.94	500.96	3,780.14	223.34	50,117.43
1	4225	CABE JR., QUIRINO B.	G	10A	\$ 16.61	34,548.60	Y		10,395.73	494.52	173.94	500.96	4,808.18	277.16	51,199.29
1	4228	CALIP, AMBROSE I.	G	13A	\$ 18.71	38,916.80		11,710.07			173.94	564.29	1,682.98	225.94	53,274.02
1	4220	PEREDO, FRANKIE S.	G	10C	\$ 16.94	35,235.20	Y		10,602.27	494.52	173.94	510.91	-	-	47,016.84
1	4325	QUIDACHAY, WILLIAM G.	G	10C	\$ 16.94	35,235.20		10,602.27			173.94	510.91	3,606.72	374.40	50,503.44
1	4308	QUINATA, JESSE N.	G	9D	\$ 16.44	34,195.20		10,289.34			173.94	495.83	6,516.90	374.40	52,045.61
1	4310	SANTOS, WALTER M.	G	10C	\$ 16.94	35,235.20	Y		10,602.27	494.52	173.94	510.91	-	-	47,016.84
1	4203	VACANT	H	4D	\$ 18.36										
1	4339	VACANT	F	7B	\$ 13.06										
						1,673,551.39		103,488.56	400,082.96	19,780.80	8,349.12	22,162.23	98,489.56	7,997.34	2,333,902.06
50															
RIGGING (313)															
1	4402	PARR, BENNY J.	G	10C	\$ 16.94	35,235.20		10,602.27			173.94	510.91	2,400.84	225.94	49,149.10
1	4406	TEDTAOTAO, PAUL M.	G	10D	\$ 17.11	35,588.80	Y		10,708.67	494.52	173.94	516.04	4,808.18	277.16	52,567.31

**FY-2013
PROPOSED STAFFING PATTERN
MID YEAR REVIEW
as of 6/30/13**

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013			P C	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Hourly Rate	Annual Income										
GENERAL MANAGER'S OFFICE (101)																
1	100	BROWN, JOANNE M.	R	4D	\$ 56.96	118,467.00	Y		35,646.72	494.52	173.94	1,717.77	1,682.98	225.94		158,408.87
1	500	TAITANO, MARIA D.R.	Q	4A	\$ 48.49	100,862.00	Y		30,349.38	494.52	173.94	1,462.50	1,682.98	225.94		135,251.25
1	564	SANTOS, FRANK B.	L	4A	\$ 25.18	52,384.00		15,762.35			173.94	759.57	2,400.84	225.94		71,706.63
1	530	DUENAS, MARGRET N.	K	7B	\$ 25.14	52,291.20	Y		15,734.42	494.52	173.94	758.22	3,606.72	374.40		73,433.42
1	2106	VACANT	G	4C	\$ 13.34											
1		NEW	M	2A	\$ 26.51											
						324,004.20		15,762.35	81,730.52	1,483.56	695.76	4,898.06	9,373.52	1,052.22		436,600.18
HARBOR MASTER (121)																
1	300	PANGELINAN, FELIX R.	N	7C	\$ 37.62	78,255.00		23,546.93			173.94	1,134.70	2,400.84	225.94		105,737.35
1	301	YATAR, CHARLENE R.S.	M	5D	\$ 30.78	64,026.00		19,255.42			173.94	928.98	2,400.84	225.94		87,020.52
1	302	CRUZ, SONJA L.	I	5C	\$ 18.97	39,448.00		11,869.90			173.94	572.00	3,780.14	223.34		56,067.32
1	313	CRUZ, PETER R.	I	9D	\$ 21.37	44,449.60	Y		13,374.88	494.52	173.94	644.52	-	-		59,137.46
1	316	AGUON, HELEN	I	9D	\$ 21.37	44,449.60	Y		13,374.88	494.52	173.94	644.52	2,400.84	225.94		61,764.24
1	317	PANGELINAN, VINCENT D.	I	12C	\$ 23.84	49,587.20		14,920.79			173.94	719.01	-	-		65,400.94
1	314	SABLAN, FRANK J.	I	9D	\$ 21.37	44,449.60	Y		13,374.88	494.52	173.94	644.52	-	-		59,137.46
1	315	SANDERS, ANTHONY O.	I	9C	\$ 21.16	44,012.80	Y		13,243.45	494.52	173.94	638.19	-	-		58,562.90
1	9110	YBARRA-REYES, JOVONNE V.	I	6B	\$ 18.59	38,671.00	Y		11,636.10	494.52	173.94	560.73	1,682.98	225.94		53,445.21
1	312	QUINATA, JESSICA R.	I	4D	\$ 17.51	36,429.00	Y		10,961.49	494.52	173.94	528.22	1,682.98	225.94		50,496.09
1	320	CHARGUALAF, EDWARD O.	I	4D	\$ 10.17	21,144.00	Y		6,362.23	494.52	173.94	306.59	1,682.98	225.94		30,390.20
1	311	TOVES, BENJAMIN A.	E	4B	\$ 10.17	21,144.00	Y		6,362.23	494.52	173.94	306.59	1,682.98	225.94		30,390.20
1	4227	VACANT	E	4B	\$ 10.17											
						526,065.80		89,603.04	88,690.15	3,956.16	2,087.28	7,827.95	17,714.58	1,604.92		717,549.89
PORT POLICE DIVISION (122)																
1	400	AGUERO, DORIS C.	N	8B	\$ 38.76	80,620.80	Y		24,258.80	494.52	173.94	1,169.00	2,400.84	225.94		109,343.84
1	103	AGUON, FRANCES C.	I	6D	\$ 18.97	39,457.60	Y		11,872.79	494.52	173.94	572.14	3,780.14	223.34		56,574.47
1	2102	TAJERON, MARIE B.	G	15A	\$ 20.27	42,152.00		12,683.54			173.94	611.20	3,780.14	223.34		59,624.16
1	997	CRUZ, PAUL A.	I	8A	\$ 19.93	41,460.00	Y		12,475.31	494.52	173.94	601.17	2,400.84	225.94		57,831.72
1	710	LUJAN, FRANK V.	I	7A	\$ 18.97	39,448.00	Y		11,869.90	494.52	173.94	572.00	2,400.84	225.94		55,185.14
1	410	AGUON, FRANKIE C.	K	12B	\$ 30.68	63,814.40	Y		19,201.75	494.52	173.94	925.31	-	-		84,606.92
1	413	CAMACHO JR., HIGINIO N.	K	10D	\$ 26.90	60,112.00	Y		18,087.70	494.52	173.94	871.62	3,780.14	223.34		83,743.28
1	412	FLORES, JESSE B.	K	11A	\$ 29.19	60,715.20		18,269.20			173.94	880.37	6,518.90	374.40		86,930.01
1	422	AGUON, JONATHAN L.	I	7D	\$ 19.74	41,059.20	Y		12,354.71	494.52	173.94	589.33	4,808.18	277.16		59,215.87
1	460	CABRERA, ANGELA M.	I	7C	\$ 19.54	40,643.20	Y		12,229.54	494.52	173.94	572.14	2,170.48	223.34		54,964.81
1	428	CARAYOAN, DANIEL B.	I	11A	\$ 22.46	46,716.80		14,057.09			173.94	677.39	-	-		61,625.22
1	420	ESPLANA, DAVID B. Jr.	I	7A	\$ 19.15	39,842.00	Y		11,868.46	494.52	173.94	577.71	2,170.48	223.34		55,470.45
1	2203	GABRIEL, ALBERT A.	I	7C	\$ 19.54	40,643.20	Y		12,229.54	494.52	173.94	572.14	2,170.48	223.34		55,935.02
1	438	LASISTE, MICHAEL G.	I	7D	\$ 19.74	41,059.20	Y		12,354.71	494.52	173.94	595.36	2,400.84	225.94		57,304.51
1	433	PADIOS, ROGER S.	I	8C	\$ 20.33	42,286.40	Y		12,723.98	494.52	173.94	613.15	1,682.98	225.94		58,200.91
1	9215	QUICHOCHO-CRUZ, JOY R.	I	8D	\$ 20.54	42,723.20	Y		12,855.41	494.52	173.94	619.49	2,400.84	225.94		58,873.85
1	421	QUINATA, BENNY M.	I	7C	\$ 19.54	40,643.20	Y		12,229.54	494.52	173.94	589.33	4,808.18	277.16		59,215.87
1	426	REYES, THERESA R.	I	6D	\$ 18.97	39,457.60	Y		11,872.79	494.52	173.94	572.14	2,170.48	223.34		54,964.81
1	452	SALAS, ERIC J.	I	8D	\$ 20.54	42,723.20		12,855.41			173.94	619.49	2,170.48	223.34		58,765.86
1	454	SAN NICOLAS, FRANK J.	I	7D	\$ 19.74	41,059.20	Y		12,354.71	494.52	173.94	595.36	6,516.90	374.40		61,569.03
1	429	SANCHEZ, JERRY D.	I	10D	\$ 22.24	46,259.20		13,919.39			173.94	670.76	2,170.48	223.34		63,417.11
1	458	SANDLIN, JAMES A.	I	6B	\$ 18.59	38,671.00	Y		11,636.10	494.52	173.94	560.73	2,170.48	223.34		53,930.11
1	439	QUENGA, JONATHAN J.	I	6A	\$ 18.41	38,288.00	Y		11,520.86	494.52	173.94	555.18	2,400.84	225.94		53,659.28
1	436	FRANQUEZ, MICHAEL A.P.	G	5C	\$ 13.89	28,881.00	Y		8,690.29	494.52	173.94	418.77	1,682.98	225.94		40,567.45
1	465	DUENAS, KEESHA ANN F.	G	5C	\$ 13.89	28,881.00	Y		8,690.29	494.52	173.94	418.77	1,682.98	225.94		40,567.45
1	455	LAITAN, RONALD E.	E	18B	\$ 17.75	36,914.00	Y		11,107.42	494.52	173.94	516.90	6,516.90	374.40		55,581.18
1	464	AKIMA, RODNEY F.	E	8D	\$ 12.16	25,292.80	Y		7,610.60	494.52	173.94	366.75	6,516.90	374.40		40,829.91
1	442	DUENAS, GERARD M.	E	12B	\$ 13.98	29,078.40	Y		8,749.69	494.52	173.94	421.64	-	-		38,918.19

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	Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P C	RET-DB 0.30	RET-DC 0.30	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL
						Hourly Rate	Annual Income									
1	4405	TORRES, STEVEN G.	Rigger	G	15A	\$ 20.27	42,152.00		12,683.54			173.94	611.20	2,400.84	225.94	58,247.46
1	4230	NAPUTI, DAVID	Rigger	G	8D	\$ 16.44	34,203.00	Y		10,291.68	494.52	173.94	495.94	-	-	45,659.09
							147,179.00		23,285.81	21,000.35	989.04	695.76	2,134.10	9,609.86	729.04	205,622.98
4																
		TERMINAL DIVISION (320)														
1	5000	ULLOA JR., JOSE A.	Terminal Superintendent	N	10A	\$ 41.56	86,444.80	Y		26,011.24	494.52	173.94	1,253.45	-	-	114,377.95
1	440	DRILÓN, JESSICA C.	Administrative Assistant	G	8C	\$ 15.65	32,543.00	Y		9,792.19	494.52	173.94	471.87	-	-	43,475.52
1	5100	CEPEDA, FRANK S.N.	Cargo Checker Supervisor	J	7D	\$ 22.50	46,800.00		14,082.12			173.94	678.60	2,400.84	-	64,135.50
1	5212	TAMARES, NEIL S.A.	Cargo Checker Supervisor	J	8A	\$ 22.72	47,257.60	Y		14,219.81	494.52	173.94	685.24	6,516.90	374.40	69,722.41
1	5214	PRONOBLE, ANILO L.	Cargo Checker Leader	H	11B	\$ 19.90	41,391.00		12,454.55			173.94	600.17	4,808.18	277.16	59,705.00
1	5315	TUITUJ, JOSHUA T.	Cargo Checker Leader	H	7A	\$ 16.97	35,299.00	Y		10,621.47	494.52	173.94	511.84	3,606.72	374.40	51,081.88
1	5300	YOSHIDA, ANGELA M.A.	Cargo Checker	F	12A	\$ 15.78	32,822.40	Y		9,876.26	494.52	173.94	475.92	2,400.84	225.94	46,469.82
1	5313	BARCINAS, MICHAEL J.	Cargo Checker	F	10A	\$ 14.57	30,303.00	Y		9,118.17	494.52	173.94	439.39	1,682.98	225.94	42,437.95
1	5310	BORJA, RICHARD N.	Cargo Checker	F	10A	\$ 14.57	30,303.00	Y		9,118.17	494.52	173.94	439.39	6,516.90	374.40	47,420.33
1	5101	DUENAS, GEORGE S.	Cargo Checker	F	18A	\$ 20.03	41,665.00	Y		12,537.00	494.52	173.94	604.14	2,170.48	223.34	57,868.42
1	5309	GUERRERO, ADRIAN A.	Cargo Checker	F	11D	\$ 15.62	32,489.60	Y		9,776.12	494.52	173.94	471.10	3,780.14	223.34	47,408.76
1	5330	HEFLIN, STEVE J.	Cargo Checker	F	11B	\$ 15.31	31,844.80	Y		9,582.10	494.52	173.94	461.75	4,808.18	277.16	47,642.45
1	5321	LEON GUERRERO, ANTONY B.	Cargo Checker	F	9D	\$ 14.42	30,003.00	Y		9,027.90	494.52	173.94	435.04	-	-	40,134.41
1	5320	LUBASAN, JESS MARVIN T.	Cargo Checker	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	1,682.98	225.94	44,903.80
1	5303	MANIBUSAN, ANTHONY P.D.	Cargo Checker	F	9D	\$ 14.42	30,003.00	Y		9,027.90	494.52	173.94	435.04	-	-	40,134.41
1	5328	MANIBUSAN, FRANK C.	Cargo Checker	F	12A	\$ 15.78	32,822.40	Y		9,876.26	494.52	173.94	475.92	-	-	43,843.04
1	5218	MENO, THOMAS C.	Cargo Checker	F	8C	\$ 13.72	28,547.00	Y		8,589.79	494.52	173.94	413.93	2,400.84	225.94	40,845.96
1	5215	MESA, TRAVIS P.	Cargo Checker	F	10A	\$ 14.57	30,303.00	Y		9,118.17	494.52	173.94	439.39	1,682.98	225.94	42,437.95
1	5329	PALOMO, CRAIG-THOMAS D.	Cargo Checker	F	11C	\$ 15.47	32,177.60	Y		9,682.24	494.52	173.94	466.58	2,170.48	223.34	45,388.70
1	5306	PAULINO, BRADLEY S.	Cargo Checker	F	10A	\$ 14.57	30,303.00	Y		9,118.17	494.52	173.94	439.39	2,400.84	225.94	43,155.81
1	5200	QUICHOCHO, JESUS T.	Cargo Checker	F	13B	\$ 16.58	34,486.40	Y		10,376.96	494.52	173.94	500.05	1,682.98	225.94	47,940.79
1	5216	QUINATA, LINA M.	Cargo Checker	F	15B	\$ 17.95	37,336.00		11,234.40			173.94		3,780.14	223.34	52,747.82
1	5314	RETUMBAN JR., EDGARDO T.	Cargo Checker	F	12C	\$ 16.09	33,467.20		10,070.28			173.94	485.27	2,400.84	225.94	46,823.47
1	5322	RETUMBAN, ALEJANDRO T.	Cargo Checker	F	12C	\$ 16.09	33,467.20	Y		10,070.28	494.52	173.94	485.27	6,516.90	374.40	51,582.51
1	5307	ROSARIO, JOHN P.	Cargo Checker	F	12A	\$ 15.78	32,822.40	Y		9,876.26	494.52	173.94	475.92	2,400.84	225.94	46,469.82
1	5317	SAN NICOLAS, PAUL A.	Cargo Checker	F	12D	\$ 16.25	33,800.00	Y		10,170.42	494.52	173.94	490.10	2,400.84	225.94	47,755.76
1	5311	SANCHEZ, MATTHEW Q.	Cargo Checker	F	11B	\$ 15.31	31,844.80	Y		9,582.10	494.52	173.94	461.75	1,682.98	225.94	44,466.03
1	5301	SANTOS, BRYAN A.L.	Cargo Checker	F	10A	\$ 14.57	30,303.00	Y		9,118.17	494.52	173.94	439.39	-	-	40,529.03
1	5312	TAITANO, JULIAN A.	Cargo Checker	F	11D	\$ 15.62	32,489.60		9,776.12			173.94	471.10	2,400.84	225.94	45,537.54
1	5319	SAN NICOLAS, WAYNE D.	Planner Work Coordinator	I	7B	\$ 19.35	40,248.00	Y		12,110.62	494.52	173.94	583.60	1,682.98	225.94	55,519.60
1	5007	FLÓRES, JANICE H.	Planner Work Coordinator	I	3C	\$ 16.66	34,661.00	Y		10,429.49	494.52		502.58	2,400.84	225.94	48,714.38
1	940	RÓCIO, ANDRÉ F.	Administrative Aide	E	6B	\$ 11.01	22,896.00	Y		6,889.41	494.52	173.94	331.99	1,682.98	225.94	32,694.76
1	5308	SANTOS, COLBY JOHN L.	Cargo Checker	F	9A	\$ 14.00	29,121.00			8,762.51			422.25			38,305.76
1	5316	MUSSYAL, MELISSA F.	Cargo Checker	F	9A	\$ 14.00	29,121.00			8,762.51			422.25			38,305.76
1	5302	VACANT	Cargo Checker	F	7C	\$ 4.89	5,085.60			1,530.26	247.26	86.97	73.74	841.49	112.97	7,978.29
1	5304	VACANT	Cargo Checker	F	7C	\$ 4.89	5,085.60			1,530.26	247.26	86.97	73.74	841.49	112.97	7,978.29
1	5305	VACANT	Cargo Checker	F	7C	\$ 4.89	5,085.60			1,530.26	247.26	86.97	73.74	841.49	112.97	7,978.29
1	5335	VACANT	Cargo Checker	F	7C	\$ 13.19										
1	5336	VACANT	Cargo Checker	F	7C	\$ 13.19										
1	5003	IN-HOUSE	Planner Work Coordinator	I	2A	\$ -										
							1,206,820.20		57,617.48	305,514.72	14,093.82	5,653.05	16,957.52	60,587.91	6,673.29	1,693,917.99
39																
		TRANSPORTATION(330)														
		Transportation Superintendent's Office														
1	6000	SANTOS, RAYMOND B.	Transportation Superintendent	N	10A	\$ 41.56	86,444.80	Y		26,011.24	494.52	173.94	1,253.45	3,780.14	223.34	118,381.43
1	6007	CRUZ, JESUSA A.	Administrative Assistant	G	8C	\$ 15.65	32,543.00	Y		9,792.19	494.52	173.94	471.87	-	-	43,475.52
1	6003	TAJERÓN, MICHAEL U.	Transportation Supervisor	K	12B	\$ 30.68	63,814.40		19,201.75			173.94	925.31	2,400.84	225.94	86,742.18
1	6201	BAMBA, JOSÉ P.	Crane Operator Leader	J	8A	\$ 22.72	47,257.60		14,219.81			173.94	685.24	1,682.98	225.94	64,245.51
1	6202	TENORIO, PETER S.N.	Crane Operator Leader	J	9A	\$ 23.65	49,192.00		14,801.87			173.94	713.28	2,400.84	225.94	67,507.88
1	6215	CRUZ, FRANKIE R.J.	Equipment Operator Leader	I	11C	\$ 22.91	47,652.80		14,338.73			173.94	690.97	3,780.14	223.34	66,859.91
1	6301	MENO, JOAQUIN R.	Equipment Operator Leader	I	13A	\$ 24.32	50,585.60		15,221.21			173.94		4,808.18	277.16	71,066.09

**FY-2013
PROPOSED STAFFING PATTERN
MID YEAR REVIEW
as of 6/30/13**

	Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P C	RET-DB 0.30	RET-DC 0.30	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL
						Hourly Rate	Annual Income									
1	6002	LEFEVER, MINA M.	Planner Work Coordinator	I	3C	\$ 16.66	34,661.00	Y		10,429.49	494.52	173.94	502.58	1,682.98	225.94	48,170.46
							412,151.20		\$ 77,783.37	\$ 46,232.92	1,483.56	1,391.52	5,242.70	20,536.10	1,627.60	566,448.98
B																
		CRANE OPERATOR (331)														
1	6217	BALAJADIA, DERRICK M.	Crane Operator	I	9C	\$ 21.16	44,012.80		13,243.45			173.94	638.19	2,578.68	277.16	60,924.22
1	6210	BAZA, RICHARD T.	Crane Operator	I	10B	\$ 21.80	45,344.00		13,644.01			173.94	657.49	2,400.84	225.94	62,446.22
1	6230	BORDALLO III, ALFREDO T.	Crane Operator	I	8B	\$ 20.13	41,870.40		12,598.80			173.94	607.12	6,516.90	374.40	62,141.56
1	6313	CLAROS, PATRICK Q.	Crane Operator	I	10C	\$ 22.02	45,801.60	Y		13,781.70	494.52	173.94	664.12	1,682.98	225.94	62,824.80
1	6213	CONCEPCION, ANTHONY M.	Crane Operator	I	9A	\$ 19.93	41,454.40	Y		12,473.63	494.52	173.94	601.09	6,516.90	374.40	62,088.88
1	6338	DIEGO, JESSE A.	Crane Operator	I	8B	\$ 20.13	41,870.40		12,598.80			173.94	607.12	6,516.90	374.40	62,141.56
1	6222	LORENZO, PETER C.	Crane Operator	I	9D	\$ 20.54	42,723.20		12,855.41			173.94	619.49	-	-	56,372.04
1	6227	MALAGA, EDWIN A.	Crane Operator	I	12B	\$ 23.61	49,108.80		14,776.84			173.94	712.08	6,516.90	374.40	71,662.96
1	6312	NANGAUTA, JOSEPH J.	Crane Operator	I	11B	\$ 22.69	47,195.20		14,201.04			173.94	684.33	-	-	62,254.51
1	6336	NAUTA, KENNETH C.	Crane Operator	I	8C	\$ 20.33	42,286.40	Y		12,723.98	494.52	173.94	613.15	-	-	56,291.99
1	6200	QUICHOCHO, PETER T.	Crane Operator	I	9C	\$ 21.16	44,012.80	Y		13,243.45	494.52	173.94	638.19	1,682.98	225.94	60,471.82
1	6218	TORRES, GERALD F.	Crane Operator	I	9C	\$ 21.16	44,012.80		13,243.45			173.94	638.19	-	-	58,068.38
1	6224	TUDELA, ALBERT I.	Crane Operator	I	8C	\$ 20.33	42,286.40		12,723.98			173.94	613.15	3,780.14	223.34	59,800.95
1	6229	YAMASTA, ANTHONY P.	Crane Operator	I	9D	\$ 21.37	44,449.60	Y		13,374.88	494.52	173.94	644.52	4,808.18	277.16	64,222.80
1	6225	BABAUTA, GREGORIO L.	Crane Operator	I	8A	\$ 19.93	41,460.00	Y		12,475.31	494.52	173.94	601.17	1,682.98	225.94	57,113.86
1	6219	FRANCISCO, ANTHONY R.	Crane Operator	I	8A	\$ 19.93	41,460.00	Y		12,475.31	494.52	173.94	601.17	1,682.98	225.94	57,113.86
							699,348.80		119,885.78	90,548.27	3,461.64	2,783.04	10,140.56	46,367.36	3,404.96	975,940.41
16																
		EQUIPMENT OPERATOR SECTION (332)														
1	6226	CALIP, ALAN I.	Equipment Operator III	H	10B	\$ 19.12	39,769.60	Y		11,966.67	494.52	173.94	576.66	-	-	52,981.39
1	6351	CRUZ, TED R.	Equipment Operator III	H	10C	\$ 19.31	40,164.80	Y		12,085.59	494.52	173.94	582.39	6,516.90	374.40	60,392.54
1	6311	NEDEDOG, THEODORE T.	Equipment Operator III	H	10C	\$ 19.31	40,164.80	Y		12,085.59	494.52	173.94	582.39	2,170.48	223.34	55,895.06
1	6314	ROBERTO, JR., DAVID S.	Equipment Operator III	H	10C	\$ 19.31	40,164.80	Y		12,085.59	494.52	173.94	582.39	3,606.72	374.40	57,482.36
1	6315	SANCHEZ, KEVIN R.	Equipment Operator III	H	10C	\$ 19.31	40,164.80		12,085.59			173.94	582.39	-	-	53,006.72
1	6349	TAYAMA, JOAQUIN L.G.	Equipment Operator III	H	10C	\$ 19.31	40,164.80		12,085.59			173.94	582.39	2,400.84	225.94	55,633.50
1	5327	SANTOS, ALBERT E.	Equipment Operator III	H	9A	\$ 18.38	38,224.00		11,501.60			173.94	554.25	3,606.72	374.40	54,434.91
1	6316	AGUIGUI, JOSEPH F.	Equipment Operator II	G	9A	\$ 15.96	33,196.80	Y		9,988.92	494.52	173.94	481.35	2,400.84	225.94	46,962.31
1	6363	ATOIGUE, FREDERICK	Equipment Operator II	G	10A	\$ 16.61	34,548.80	Y		10,395.73	494.52	173.94	500.96	3,606.72	374.40	50,095.07
1	6330	BENAVENTE, IGNACIO A.	Equipment Operator II	G	7D	\$ 15.19	31,586.00	Y		9,504.23	494.52	173.94	458.00	1,682.98	225.94	44,125.60
1	6362	BLAS JR., ALBERT D.	Equipment Operator II	G	10A	\$ 16.61	34,548.80	Y		10,395.73	494.52	173.94	500.96	2,400.84	225.94	48,740.73
1	6365	BORJA, ROLEY NOEL A.	Equipment Operator II	G	10A	\$ 16.61	34,548.80	Y		10,395.73	494.52	173.94	500.96	2,400.84	225.94	48,740.73
1	4331	CASTANEDA, PEDRO S.	Equipment Operator II	G	9C	\$ 16.28	33,862.40	Y		10,189.20	494.52	173.94	491.00	-	-	45,211.06
1	6368	CHARFAUROS, GEORGE L.	Equipment Operator II	G	9B	\$ 16.12	33,529.60	Y		10,089.06	494.52	173.94	486.18	3,780.14	223.34	48,776.78
1	6347	CRUZ, KEVIN LEE T.	Equipment Operator II	G	6C	\$ 14.45	30,053.00	Y		9,042.95	494.52	173.94	435.77	-	-	40,200.18
1	6356	EVANGELISTA, ANTHONY J.	Equipment Operator II	G	14B	\$ 19.67	40,913.60		12,310.90			173.94	593.25	-	-	53,991.69
1	6361	FERNANDO, ARNOLD P.	Equipment Operator II	G	10B	\$ 16.77	34,881.60	Y		10,495.87	494.52	173.94	505.78	1,682.98	225.94	48,460.64
1	6331	GARRIDO, RICKY E.	Equipment Operator II	G	14C	\$ 19.87	41,329.60		12,436.08			173.94	599.28	2,400.84	225.94	57,165.68
1	6373	LAGUANA, DEREK R.	Equipment Operator II	G	9C	\$ 16.28	33,862.40	Y		10,189.20	494.52	173.94	491.00	3,780.14	223.34	48,723.54
1	6366	MASGA, GEORGE S.	Equipment Operator II	G	9C	\$ 16.28	33,862.40	Y		10,189.20	494.52	173.94	491.00	4,808.18	-	50,019.24
1	6357	MESA, ANTONIO R.	Equipment Operator II	G	10A	\$ 16.61	34,548.80	Y		10,395.73	494.52	173.94	500.96	2,400.84	225.94	48,740.73
1	6376	PINAULA, JOSEPH P.	Equipment Operator II	G	7D	\$ 15.19	31,586.00	Y		9,504.23	494.52	173.94	458.00	-	-	42,216.68
1	6342	SABLAN, JR. RONNIE D.	Equipment Operator II	G	7D	\$ 15.19	31,586.00	Y		9,504.23	494.52	173.94	458.00	6,516.90	374.40	49,107.98
1	6339	SUSUICO, JOSEPH F.	Equipment Operator II	G	9C	\$ 16.28	33,862.40	Y		10,189.20	494.52	173.94	491.00	-	-	45,211.06
1	6372	TEDPAHOGO, BENJAMIN RAY M.	Equipment Operator II	G	9A	\$ 15.96	33,196.80	Y		9,988.92	494.52	173.94	481.35	2,400.84	225.94	46,962.31
1	6360	TEIXEIRA, DAVID G.	Equipment Operator II	G	10B	\$ 16.77	34,881.60	Y		10,495.87	494.52	173.94	505.78	3,780.14	223.34	50,555.20
1	6337	UNTALAN, ANTONIO Q.	Equipment Operator II	G	10A	\$ 16.61	34,548.80	Y		10,395.73	494.52	173.94	500.96	-	-	46,113.95
1	6367	YOSHIDA, KEN A.	Equipment Operator II	G	10A	\$ 16.61	34,548.80	Y		10,395.73	494.52	173.94	500.96	3,780.14	223.34	50,117.43
1	6364	OGO MAUI C.	Equipment Operator II	G	6C	\$ 14.45	30,053.00	Y		9,042.95	494.52	173.94	435.77	1,682.98	225.94	42,109.10
1	6341	DRILON, WAYNE K.	Equipment Operator II	G	6C	\$ 14.46	30,053.00	Y		9,042.95	494.52	173.94	435.77	2,400.84	225.94	42,826.96
1	6377	QUIDACHAY, PATRICK J.	Equipment Operator II	G	6C	\$ 14.45	30,053.00	Y		9,042.95	494.52	173.94	435.77	1,682.98	225.94	42,109.10
1	6348	AQUININGOC, JACOB Q.	Equipment Operator II	G	5A	\$ 13.61	28,312.00	Y		8,519.08	494.52	173.94	410.52	1,682.98	225.94	39,818.98
1	6358	SANTOS, PAUL B.	Equipment Operator II	G	5A	\$ 13.61	28,312.00	Y		8,519.08	494.52	173.94	410.52	1,682.98	225.94	39,818.98

FY-2013
PROPOSED STAFFING PATTERN
MID YEAR REVIEW
as of 6/30/13

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P C	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL
					Hourly Rate	Annual Income									
								0.30	0.30	19.02	6.69	0.01			
1	6359	SANTOS, FRANKLIN J.	G	5A	\$ 13.61	26,312.00	Y		8,519.08	494.52	173.94	410.52	1,682.98	225.94	39,818.98
1	6369	SAN NICOLAS, RAYMOND I.	G	5A	\$ 13.61	26,312.00	Y		8,519.08	494.52	173.94	410.52	1,682.98	225.94	39,818.98
1	5326	REYES, HENRY N.													
1	6310	VACANT	H	5B	\$ 15.67	32,598.00			9,808.74		173.84	472.67	1,682.98	225.94	44,962.27
1	6516	VACANT	G	5A	\$ 13.61	14,156.00					86.97	205.26	841.49	112.97	1,246.69
1	6517	VACANT	G	5A	\$ 13.61	14,156.00					86.97	205.26	841.49	112.97	1,246.69
1	6518	VACANT	G	5A	\$ 13.61	14,156.00					86.97	205.26	841.49	112.97	1,246.69
1	6519	VACANT	G	5A	\$ 13.61	14,156.00					86.97	205.26	841.49	112.97	1,246.69
1	6214	VACANT	G	5A	\$ 13.61	14,156.00					86.97	205.26	841.49	112.97	1,246.69
						1,290,929.60		60,419.76	310,982.80	14,835.60	6,609.72	18,227.47	83,672.88	7,281.56	1,736,335.19
42															
		DISPATCHER'S SECTION (333)													
1	6111	BLAS, EUGENE F.S.	E	9D	\$ 12.65	26,312.00	Y		7,917.28	494.52	173.94	381.52	2,400.84	225.94	37,906.04
1	6112	PECINA JR., JORGE D.	G	17D	\$ 22.61	47,028.80		14,150.97			173.94	681.92	3,606.72	374.40	66,016.74
1	6345	LEÓN GUERRERO, JOSEPH F.	E	12B	\$ 13.98	29,072.00	Y		8,747.76	494.52	173.94	421.54	3,606.72	374.40	42,890.89
						102,412.80		14,150.97	16,665.05	989.04	521.82	1,484.99	9,614.28	974.74	146,813.88
3															
		MAINTENANCE DIVISION													
		Maintenance Manager's Office (400)													
1	7000	CANOLETA, ERNEST G.	O	10C	\$ 48.33	100,526.40		30,248.39			173.94		3,780.14	223.34	134,952.21
1	7005	PANGELINAN, JOAQUIN P.	L	10C	\$ 32.62	67,849.60	Y		20,415.94	494.52	173.94	983.82	2,170.48	223.34	92,311.64
1	7003	BAGAFORO, EVELYN P.	I	5A	\$ 17.69	36,794.00		11,071.31			173.94	533.51	2,400.84	225.94	51,199.55
1	7004	LLANES, MARIA T.	G	8D	\$ 15.80	32,889.00	Y		9,890.28	494.52	173.94	476.60	1,682.98	225.94	45,813.26
1	8112	CRUZ, KATHERINE J.S.	G	15A	\$ 20.27	42,152.00	Y		12,683.54	494.52	173.94	611.20	2,400.84	225.94	58,741.98
1		NEW	N	9A	\$ 39.94										
						280,191.00		41,319.71	42,989.76	1,483.56	869.70	2,605.14	12,435.28	1,124.50	383,018.65
6															
		EQUIPMENT MAINTENANCE (410)													
		Equipment Maintenance Superintendent's Office													
1	7002	JAVELOSA, JORGE R.	N	9C	\$ 40.74	84,739.20			25,498.03		173.94	1,228.72	-	-	111,639.88
						84,739.20		\$ 25,498.03	\$ -		173.94	1,228.72	-	-	111,639.88
1															
		CRANE MECHANIC SECTION (411)													
1	9100	YAP, JULIO D.	K	12B	\$ 30.68	63,814.40		19,201.75			173.94	925.31	3,606.72	374.40	88,096.52
1	9101	SCNTILLANOSA, JULIETO A.	J	5D	\$ 20.78	43,216.00	Y		13,003.69	494.52	173.94	626.63	4,808.18	-	62,322.97
1	9107	AROMIN, GUS ALAN D.	I	8A	\$ 19.93	41,454.40	Y		12,473.63	494.52	173.94	601.09	1,682.98	225.94	57,106.50
1	9108	BELMES, FRANCISCO A.	I	8C	\$ 20.33	42,286.40	Y		12,723.98	494.52	173.94	613.15	4,808.18	-	61,100.17
1	9111	HATTIG, HERBERT G.	I	7D	\$ 19.74	41,059.20		12,354.71			173.94	595.36	6,516.90	374.40	61,074.51
1	9113	JARDELEZA, RENATO G.	I	6D	\$ 18.97	39,457.60	Y		11,872.79	494.52	173.94	572.14	3,780.14	223.34	56,574.47
1	9105	LAU, ROBERT D.	I	6D	\$ 18.97	39,457.60		11,872.79			173.94	572.14	2,400.84	225.94	54,703.25
1	9106	NIU, EFREN B.	I	7B	\$ 19.35	40,248.00	Y		12,110.62	494.52	173.94	583.60	1,682.98	225.94	55,519.60
1	9112	REYES, RANDY S.N.	I	6D	\$ 18.97	39,457.60	Y		11,872.79	494.52	173.94	572.14	2,400.84	225.94	55,197.77
1	9116	SEPULIA, BARTOLOME B.	I	6D	\$ 18.97	39,457.60	Y		11,872.79	494.52	173.94	572.14	2,400.84	-	54,971.83
1	9104	TOPASNA, PETER L.G.	I	8B	\$ 20.13	41,870.40		12,598.80			173.94	607.12	1,682.98	225.94	57,159.18
1	9114	JESUS, JESSIP M.	I	5C	\$ 18.04	37,533.00	Y		11,293.68	494.52	173.94	544.23	2,170.48	223.34	52,433.19
1	9117	RIVERA, MARK R.	D	3B	\$ 6.57	17,824.00	Y		5,363.24	494.52	173.94	258.45	2,400.84	225.94	26,740.93
1	9103	VACANT	J	2C	\$ 18.26										
						527,136.20		\$ 56,028.06	\$ 102,587.22	4,450.68	2,261.22	7,643.47	40,342.90	2,551.12	743,000.88
14															
		PREVENTIVE MAINTENANCE SECTION (412)													
1	9300	AFLAGUE, TERRENCE R.	K	10B	\$ 28.33	58,926.40		17,730.95			173.94		1,682.98	225.94	78,740.21

FY-2013
PROPOSED STAFFING PATTERN
MID YEAR REVIEW
as of 6/30/13

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013			P C	RET-DB 0.30	RET-DC 0.30	RET-DDI 19.02	LIFE 6.69	MEDICARE 0.01	MEDICAL	DENTAL	TOTAL	
					Hourly Rate	Annual Income											
1	9312	PIOLO, GEORGE E.	Preventive Maint. Mechanic Leader	J	7B	\$ 22.06	45,884.80	Y									
1	9303	TORRES, ALFRED J.	Preventive Maint. Mechanic Leader	J	7B	\$ 22.06	45,884.80	Y	13,806.74	13,806.74	494.52	173.94	665.33	3,780.14	223.34	65,028.81	
1	9316	AQUININGOC, ROGER S.	Preventive Maint. Mechanic	I	7A	\$ 19.15	39,832.00	Y		11,985.45	494.52	173.94	577.56	4,808.18	-	57,871.65	
1	9317	CHARFAUROS, LARRY T.	Preventive Maint. Mechanic	I	7A	\$ 19.15	39,832.00	Y		11,985.45	494.52	173.94	577.56	2,400.84	225.94	55,690.25	
1	9315	ETTLEMAN, CURTIS R.	Preventive Maint. Mechanic	I	7C	\$ 19.54	40,643.20	Y		12,229.54	494.52	173.94	589.33	2,400.84	225.94	56,757.31	
1	9314	FERNANDEZ, FRANK M.	Preventive Maint. Mechanic	I	7B	\$ 19.35	40,248.00	Y		12,110.62	494.52	173.94	583.60	3,606.72	374.40	57,591.80	
1	9304	FLORES, RICHARD P.	Preventive Maint. Mechanic	I	7D	\$ 19.74	41,059.20	Y		12,354.71	494.52	173.94	595.36	1,682.98	-	56,360.71	
1	9307	MAFNAS, JESUS C.	Preventive Maint. Mechanic	I	7D	\$ 19.74	41,059.20	Y		12,354.71	494.52	173.94	595.36	-	-	54,677.73	
1	9309	NARCIS, JERRY I.	Preventive Maint. Mechanic	I	7C	\$ 19.54	40,643.20	Y		12,229.54	494.52	173.94	589.33	-	-	54,130.53	
1	9310	CANDOLETA, JUSTIN A.	Preventive Maint. Mechanic	F	9B	\$ 14.14	29,412.00	Y		8,850.07	494.52	173.94	426.47	2,578.68	277.16	42,212.64	
1	8312	VACANT	Preventive Maint. Mechanic	I	5A	\$ 16.34											
							463,424.80		\$ 31,537.69	\$ 107,906.83	4,450.68	1,913.34	5,865.23	29,458.26	1,927.12	646,483.95	
12																	
		FLEET MAINTENANCE SECTION (413)															
1	9200	MANIBUSAN, MARK J.	Heavy Equip. Mech. Supervisor	K	9D	\$ 27.77	57,761.60		17,380.47			173.94				75,316.01	
1	9201	NAPUTI, ANTHONY Q.	Heavy Equip. Mechanic Leader	J	7B	\$ 22.06	45,884.80	Y		13,806.74	494.52	173.94		2,578.68	-	62,938.68	
1	9220	JARDELEZA, NESTOR G.	Heavy Equipment Mechanic II	I	4B	\$ 17.17	35,712.00	Y		10,745.74	494.52	173.94	517.82	2,170.48	223.34	50,037.84	
1	9203	JAVIER, FLORIANO O. JR.	Heavy Equipment Mechanic II	G	6D	\$ 14.59	30,354.00	Y		9,133.52	494.52	173.94	440.13	1,682.98	-	42,279.09	
1	9209	ADONAY, WILFREDO B.	Heavy Equipment Mechanic	I	7B	\$ 19.35	40,248.00	Y		12,110.62	494.52	173.94	583.60	3,780.14	223.34	57,614.16	
1	9208	FAASUAMALIE, IONATANA	Heavy Equipment Mechanic	I	7D	\$ 19.74	41,059.20	Y		12,354.71	494.52	173.94	595.36	1,682.98	225.94	56,586.65	
1	9212	FLORES, ROY P. C.	Heavy Equipment Mechanic	I	7C	\$ 19.54	40,643.20	Y		12,229.54	494.52	173.94	589.33	3,606.72	374.40	58,111.65	
1	9216	HUDSON, WILLIAM M.	Heavy Equipment Mechanic	I	10A	\$ 21.58	44,886.40		13,506.32			173.94	650.85	2,578.68	277.16	62,073.35	
1	9109	LEON GUERRERO, JOHN J.	Heavy Equipment Mechanic	I	7A	\$ 19.15	39,832.00	Y		11,985.45	494.52	173.94	577.56	2,170.48	223.34	55,457.29	
							376,381.20		\$ 30,888.78	\$ 82,366.32	3,461.64	1,565.46	3,954.65	20,251.14	1,547.52	520,414.72	
9																	
		WELDER SECTION (414)															
1	9400	TEDTAOTAO, JOSE M.	Welder Supervisor	K	10C	\$ 28.61	59,508.80	Y		17,906.20	494.52	173.94	862.88	-	-	78,946.34	
1	9401	TAITANO, MICHAEL J.	Welder Leader	J	9D	\$ 24.36	50,668.80	Y	15,246.24			173.94		1,682.98	225.94	67,997.90	
1	9308	AQUAI, EARL T.L.	Welder II	I	8A	\$ 19.93	41,454.40	Y		12,473.63	494.52	173.94	601.09	6,516.90	374.40	62,088.88	
1	9313	AROMIN, RAY D.	Welder II	I	8A	\$ 19.93	41,454.40	Y		12,473.63	494.52	173.94	601.09	6,516.90	374.40	62,088.88	
1	9406	DUENAS, DAVID D.	Welder II	I	8A	\$ 19.93	41,454.40	Y		12,473.63	494.52	173.94	601.09	-	-	55,197.58	
1	9410	FEJERAN, PETE JR. O.	Welder II	I	7B	\$ 19.35	40,248.00	Y		12,110.62	494.52	173.94	583.60	-	-	53,610.68	
1	9409	MENDIOLA, JESSE C.	Welder II	I	8A	\$ 19.93	41,454.40	Y		12,473.63	494.52	173.94	601.09	1,682.98	225.94	57,106.50	
1	9402	MENDIOLA, ROY C.	Welder II	I	13B	\$ 24.58	51,084.80		15,371.42			173.94		3,780.14	223.34	70,633.64	
1	3191	VACANT	Trades Helper	D	2C	\$ 9.68											
							367,328.00		\$ 30,617.66	\$ 79,911.34	2,967.12	1,391.52	3,850.83	20,179.90	1,424.02	507,670.38	
9																	
		FACILITY MAINTENANCE DIVISION															
		Building Maintenance Superintendent's Office (420)															
1	8001	VACANT	Facilities Superintendant	N	2B	\$ 30.53											
1									\$ -	\$ -	-	-	-	-	-	-	
		BUILDING MAINTENANCE SECTION (421)															
1	8300	MUNOZ, RAYMOND C.	Building Maintenance Supervisor	K	9C	\$ 27.50	57,200.00	Y		17,211.48	494.52	173.94	829.40	1,682.98	225.94	77,818.26	
1	8302	TAITANO, DAVID C.	Building Maintenance Leader	I	11B	\$ 22.69	47,195.20		14,201.04			173.94	684.33	2,400.84	225.94	64,881.29	
1	8304	AGUON, ANTHONY J.	Building Maintenance Leader	I	8C	\$ 20.33	42,286.40	Y		12,723.98	494.52	173.94	613.15	3,606.72	374.40	60,273.11	
1	8311	MARQUEZ, FELICIANO F.	Plumber II	H	8B	\$ 17.66	36,732.80		11,052.90			173.94		2,400.84	-	50,360.48	
1	8313	PEREZ, MELCHOR B.D.	Plumber II	H	8C	\$ 17.84	37,107.20	Y		11,165.56	494.52	173.94	538.05	-	-	49,479.27	
1	8327	TASS, JOHN E.	Plumber II	H	5C	\$ 15.83	32,924.00		9,906.83			173.94		477.40	3,780.14	47,311.71	
1	8316	HIRADOR, LEO D.	Painter II	G	7B	\$ 14.89	30,964.00	Y		9,317.07	494.52	173.94	448.98	-	-	41,398.51	
1	8325	DIAZ, LUIS M.	Painter II	E	9B	\$ 12.40	25,792.00	Y		7,760.81	494.52	173.94	373.98	1,682.98	225.94	36,504.18	
1	8326	GUMATAOTAO, SHAUN R.	Carpenter II	E	9A	\$ 12.28	25,542.40	Y		7,685.71	494.52	173.94	370.36	1,682.98	225.94	36,175.85	

FY-2013
PROPOSED STAFFING PATTERN
MID YEAR REVIEW
as of 6/30/13

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P C	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
					Hourly Rate	Annual Income										
1	807	VACANT	L	2C	\$ 23.73											
1	539	VACANT	L	2C	\$ 23.73											
6						118,185.60		\$ -	\$ 35,562.05	1,483.56	521.82	1,713.69	5,536.44	672.62	163,675.78	
		PROCUREMENT/SUPPLY DIVISION (630) (631)														
1	2000	JAVIER, ALMA B		N	7A	\$ 36.88	76,713.00		23,082.94		173.94		2,170.48		102,140.36	
1	2103	NEDEDOG, EDA LOUISE T.	Buyer II	G	7A	\$ 14.74	30,659.20	Y		9,225.35	173.94	444.56	6,516.90	374.40	47,888.87	
1	2104	WUSSTIG, PEARL ANGEL C.	Buyer II	G	7C	\$ 15.04	31,283.20	Y		9,413.11	173.94	453.61	1,682.98	225.94	43,727.30	
1	2003	CASTRO, PIA A.	Administrative Assistant	G	5C	\$ 13.89	28,881.00	Y		8,690.29	173.94	418.77	3,606.72	374.40	42,639.65	
4						167,536.40		\$ 23,082.94	\$ 27,328.76	1,483.56	695.76	1,316.94	13,977.08	974.74	236,396.18	
		SUPPLY SECTION (632)														
1	2005	SABLAN, ANNIE L.G.	Inventory Management Administrator	L	6D	\$ 28.10	58,444.00		17,585.80		173.94	847.44	1,682.98	225.94	78,960.10	
1	953	PECINA, GEORGE C.	Accounting Technician II	F	14C	\$ 17.43	36,254.40		10,908.95		173.94	525.69	1,682.98	225.94	49,771.90	
1	2200	DUENAS, GILBERT S.	Supply Supervisor	I	6C	\$ 18.78	39,062.40	Y		11,753.88	173.94	566.40	6,516.90	374.40	58,642.44	
1	2201	CASTRO JR., PETE M.	Supply Technician II	E	11B	\$ 13.43	27,934.40	Y		8,405.46	173.94	405.05	3,606.72	374.40	41,394.49	
1	2202	DIAZ, MICHAEL B.	Supply Technician II	E	15D	\$ 16.07	33,425.60		10,057.76		173.94	484.67	2,400.84		46,542.81	
1	626	CRUZ, JOSEPH P.	Clerk III	C	18C	\$ 13.79	28,683.20	Y		8,630.77	173.94	415.91	1,682.98		40,081.32	
6						223,804.00		\$ 38,552.51	\$ 28,790.11	1,483.56	1,043.64	3,245.16	17,573.40	1,200.68	315,693.06	
		Contract Management Section ()														
1	2004	CRUZ, JLAWRENCE M.	Contract Management Administrator	L	6A	\$ 27.27	56,725.00	Y		17,068.55	173.94	822.51	2,400.84	225.94	77,911.31	
1						56,725.00		\$ -	\$ 17,068.55	494.52	173.94	822.51	2,400.84	225.94	77,911.31	
		ENGINEERING DIVISION (640)														
1	581	DELOS SANTOS, SIMEON S.	Engineer Manager	O	9D	\$ 46.91	97,572.80		29,359.66		173.94	1,414.81	1,682.98	225.94	130,430.12	
1	587	MANGUBAT, RUDEL J.	Engineer III	L	6D	\$ 29.53	61,425.00		18,482.78		173.94	890.66	6,516.90	374.40	87,863.69	
1	6120	CONDE, ENRIQUE S.	Engineer II	K	6B	\$ 24.16	50,256.00		15,122.03		173.94	728.71	3,606.72		69,887.40	
1	166	DUENAS, VICTOR Q.	Administrative Aide	E	9B	\$ 12.40	25,800.00	Y		7,763.22	173.94	374.10	1,682.98	225.94	36,514.70	
1		NEW	Engineer Technician II	H	4B											
5						235,053.80		\$ 62,964.47	\$ 7,763.22	494.52	695.76	3,408.28	13,489.58	826.28	324,695.91	
		COMMERCIAL DIVISION (650)														
1	700	NELSON, GLENN B.	Commercial Manager	N	9A	\$ 39.94	83,075.20	Y		24,997.33	173.94	1,204.59	3,780.14	223.34	113,949.06	
1	623	LEON GUERRERO, JOHN L.	Commercial Specialist I	J	6A	\$ 20.98	43,648.00	Y		13,133.68	173.94	632.90			58,083.04	
1	714	PECINA, MARYLYNE R.P.	Commercial Specialist II	K	6C	\$ 26.43	54,965.00	Y		16,538.97	173.94	796.99	2,170.48	223.34	75,363.24	
1	702	BLAZ, PETER E.	Commercial Specialist I	J	7B	\$ 22.05	45,874.00	Y		13,803.49	173.94	665.17			61,011.12	
1	703	CARBULLIDO, RITA B.	Commercial Specialist I	J	7B	\$ 22.05	45,874.00	Y		13,803.49	173.94		2,170.48	223.34	62,799.77	
1	7106	SANCHEZ, DORIS D.	Commercial Specialist I	J	7B	\$ 22.05	45,874.00	Y		13,803.49	173.94	665.17			61,011.12	
6						319,310.20		\$ -	\$ 96,080.44	2,967.12	1,043.64	3,964.82	8,121.10	670.02	432,157.34	
		INFORMATION TECHNOLOGY DIVISION (670)														
1	943	JENKINS, CAROL V.	Administrative Assistant	G	14A	\$ 19.47	40,497.60		12,185.73		173.94	587.22	2,400.84	225.94	56,071.26	
1	1001	PEREZ, DENNIS J.	Systems Programmer	L	8B	\$ 29.83	62,046.40	Y		18,669.76	173.94	899.67	2,400.84		84,685.13	
1	1005	BONTO, ARDEN B.	Systems Programmer	L	7B	\$ 28.66	59,612.80	Y		17,937.49	173.94	864.39	2,170.48	223.34	81,476.96	
1	1003	BLAS, DORIS G.	Computer Operator III	I	10B	\$ 21.80	45,344.00		13,644.01		173.94	657.49	1,682.98		61,502.42	
1	1006	YATAR, ANTHONY J. S.	Computer Operator Specialist	J	6A	\$ 20.98	43,648.00	Y		13,133.68	173.94	632.90	3,780.14	223.34	62,086.52	
1	1002	VACANT	Systems Manager	N	2D	\$ 31.14	64,775.00			19,490.80	173.94		1,682.98	225.94	86,348.68	

FY-2013
PROPOSED STAFFING PATTERN
MID YEAR REVIEW
as of 6/30/13

Position Number	NAME	POSITION TITLE	Pay Grad	Grad Step	FY-2013		P C	RET-DB	RET-DC	RET-DDI	LIFE	MEDICARE	MEDICAL	DENTAL	TOTAL	
					Hourly Rate	Annual Income										
1	NEW	Programmer Analyst	I	5A	\$ 17.69											
						315,923.80		\$ 25,829.74	\$ 69,231.73	1,483.56	1,043.64	3,641.66	14,118.26	898.56		432,170.95
7																
	FINANCE DIVISION															
	Controller's Office (675)															
1	910	CRUZ, JACQUELINE A.	Administrative Assistant	G	8C	\$ 15.65			9,794.90	494.52	173.94	472.00	1,682.98	225.94		45,396.28
1	902	CONWAY, JOANN B.	General Accounting Supervisor	M	8D	\$ 34.69			21,711.50	494.52	173.94	1,046.25	-	-		95,581.41
1	1452	QUIAMBAO, RICHARD P.	Accountant III	L	3B	\$ 24.44			15,298.96	494.52	173.94	737.24	6,516.90	374.40		74,439.96
1	905	VACANT	Financial Affairs Controller	N	3B	\$ 31.77										
						155,551.20		-	46,805.36	1,483.56	521.82	2,255.49	8,199.88	600.34		215,417.65
4																
	BUDGET OFFICE (140)															
1	532	BAMBA, VINCENT C.	Budget Analyst	J	6A	\$ 20.98			13,133.68	494.52	173.94	632.90	2,400.84	225.94		60,709.82
						43,648.00		\$ -	\$ 13,133.68	494.52	173.94	632.90	2,400.84	225.94		60,709.82
1																
	REVENUE ACCOUNTING SECTION (681)															
1	950	LEON GUERRERO, JENNIFER A.	Tariff Supervisor	I	6A	\$ 18.41			11,520.66	494.52	173.94	555.18	1,682.98	225.94		52,941.42
1	958	LEON GUERRERO, CHRISTINA M.	Accounting Technician III	H	6B	\$ 16.31			10,207.13	494.52	173.94	491.87	2,170.48	223.34		47,683.28
1	954	MANGLONA, ANN T.	Accounting Technician II	F	14B	\$ 17.25			10,798.70	494.52	173.94	520.38	1,682.98	225.94		49,784.46
1	4305	AFLAGUE, PETER G.	Tariff Technician	E	16A	\$ 16.23		10,157.90			173.94	489.50	1,682.98	-		46,262.72
1	945	BERMUDES, JASON J.	Tariff Technician	E	14B	\$ 15.13			9,469.44	494.52	173.94	456.32	1,682.98	225.94		43,973.54
1	589	HOPKINS, ARTHUR D.	Planner Work Coordinator	I	6A	\$ 18.41			11,520.66	494.52	173.94	555.18	3,606.72	374.40		55,013.62
1	957	VACANT	Claims Officer	E	2B	\$ 9.39			5,875.37	494.52	173.94	283.13	1,682.98	225.94		28,261.88
						231,140.80		10,157.90	59,392.36	2,967.12	1,217.98	3,351.54	14,192.10	1,501.50		323,920.91
7																
	EXPENSE ACCOUNTING SECTION (685)															
1	946	ULBENARIO, MIAMI E.	General Accounting Supervisor	M	7B	\$ 32.68			20,450.67	494.52	173.94	985.49	2,170.48	223.34		92,463.44
1	941	GARCIA, MARYJANE T.	Accountant II	J	7D	\$ 22.72			14,221.74	494.52	173.94	685.33	-	-		62,839.53
1	955	PAYUMO, VIRGINIA C.	Accounting Technician II	F	11C	\$ 15.47			9,682.24	494.52	173.94	466.58	1,682.98	225.94		44,903.80
1	961	CORDERO, ESTEFANIE ANN C.	Accounting Technician I	E	4A	\$ 10.06			6,299.34	494.52	173.94	303.56	1,682.98	225.94		30,115.28
1	4338	CRUZ, ASHLEY J.	Clerk III	C	5A	\$ 8.06			5,043.99	494.52	173.94	243.06	2,400.84	225.94		25,345.29
1	942	VACANT	Payroll Supervisor	J	5B	\$ 20.37		12,747.33			173.94	614.28	1,682.98	225.94		57,808.47
1	924	VACANT	Accountant II	J	4C	\$ 19.77										
1	962	VACANT	Accountant II	J	4C	\$ 19.77										
						227,468.60		12,747.33	55,697.97	2,472.60	1,043.64	3,298.29	9,620.26	1,127.10		313,475.80
B																
384		Total Positions				14,064,922		1,190,780	3,024,317	128,312	59,748	185,239	803,608	65,198		19,465,499.41